

STIP Project List

**STIP #** 
**TDOT PIN #** 
**LENGTH IN MILES** 
**LEAD AGENCY**

**COUNTY** 
**TOTAL PROJECT COST**

**ROUTE** 
**TIP #**

**TERMINI**

**PROJECT DESCRIPTION**

**REMARKS**



COUNTY MAP

**OLD PAGE**

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	HSIP	3,000,000	2,700,000	300,000	
2018	PE, ROW, CONST	HSIP	10,592,360	9,533,124	1,059,236	
2019	PE, ROW, CONST	HSIP	3,467,360	3,120,624	346,736	
2020	PE, ROW, CONST	HSIP	3,467,360	3,120,624	346,736	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

**STIP #** 
**TDOT PIN #** 
**LENGTH IN MILES** 
**LEAD AGENCY**

**COUNTY** 
**TOTAL PROJECT COST**

**ROUTE** 
**TIP #**

**TERMINI**

**PROJECT DESCRIPTION**

**REMARKS**



COUNTY MAP

ADJUSTED PAGE

Adjustment Number 371

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE, ROW, CONST	HSIP	3,000,000	2,700,000	300,000	
2018	PE, ROW, CONST	HSIP	11,592,360	10,433,124	1,159,236	
2019	PE, ROW, CONST	HSIP	3,467,360	3,120,624	346,736	
2020	PE, ROW, CONST	HSIP	3,467,360	3,120,624	346,736	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

**Knoxville Regional Transportation Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ORIGINAL

TIP No.	17-2017-301	Revision No.	5	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN				STIP No.	1799300
Project Name	Highway Safety Improvement Program (HSIP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$20,527,080				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	HSIP	\$10,592,360	\$9,533,124	\$1,059,236	\$0	\$0
2019	PE-N/PE-D/RW/CN	HSIP	\$3,467,360	\$3,120,624	\$346,736	\$0	\$0
2020	PE-N/PE-D/RW/CN	HSIP	\$3,467,360	\$3,120,624	\$346,736	\$0	\$0
Total			\$20,527,080	\$18,474,372	\$2,052,708	\$0	\$0

Revision Date	6/22/2018
Revision Details	Adjust project by adding \$1,000,000 (\$900,000 federal/\$100,000 state) of HSIP funding to FY 2018. Increasing the total project cost to \$20,527,080.
Previous TIP No.	2008-068, 2011-307

**Knoxville Regional Transportation Planning Organization  
TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020**

ADJUSTED

TIP No.	17-2017-301	Revision No.	6	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN				STIP No.	1799300
Project Name	Highway Safety Improvement Program (HSIP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$21,527,080				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2017	PE-N/PE-D/RW/CN	HSIP	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0
2018	PE-N/PE-D/RW/CN	HSIP	\$11,592,360	\$10,433,124	\$1,159,236	\$0	\$0
2019	PE-N/PE-D/RW/CN	HSIP	\$3,467,360	\$3,120,624	\$346,736	\$0	\$0
2020	PE-N/PE-D/RW/CN	HSIP	\$3,467,360	\$3,120,624	\$346,736	\$0	\$0
Total			\$21,527,080	\$19,374,372	\$2,152,708	\$0	\$0

Revision Date	8/6/2018
Revision Details	Adjust project by adding \$1,000,000 (\$900,000 federal/\$100,000 state) of HSIP funding to FY 2018. Increasing the total project cost to \$21,527,080.
Previous TIP No.	2008-068, 2011-307

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$19,520,000	\$4,957,400	\$45,130,615	6.03
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.33
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.03
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.99
L-STBG	\$44,242,165	\$22,922,443	\$12,873,672	\$12,075,586	\$92,113,866	12.31
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.80
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	50.65
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.46
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.11
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.60
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.71
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.61
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.54
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.60
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.33
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.45
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
<b>Total</b>	<b>\$361,320,067</b>	<b>\$235,414,197</b>	<b>\$71,644,372</b>	<b>\$79,636,024</b>	<b>\$748,014,660</b>	<b>100.00</b>
Federal	\$259,995,834	\$182,986,462	\$55,935,623	\$64,394,426	\$563,312,345	75.31
State	\$47,171,922	\$40,007,138	\$6,219,500	\$12,266,468	\$105,665,028	14.13
Local	\$54,152,311	\$12,420,597	\$4,090,249	\$2,975,130	\$73,638,287	9.84
Other	\$0	\$0	\$5,399,000	\$0	\$5,399,000	0.72

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$19,520,000	\$4,957,400	\$45,130,615	6.03
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.33
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.03
HSIP	\$4,585,888	\$10,592,360	\$3,467,360	\$3,467,360	\$22,112,968	2.96
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.99
L-STBG	\$44,242,165	\$22,922,443	\$12,873,672	\$12,075,586	\$92,113,866	12.31
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.80
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	50.65
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.46
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.11
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.60
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.71
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.61
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.54
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.60
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.33
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.45
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
<b>Total</b>	<b>\$361,320,067</b>	<b>\$235,414,197</b>	<b>\$71,644,372</b>	<b>\$79,636,024</b>	<b>\$748,014,660</b>	<b>100.00</b>
Federal	\$259,995,834	\$182,986,462	\$55,935,623	\$64,394,426	\$563,312,345	75.31
State	\$47,171,922	\$40,007,138	\$6,219,500	\$12,266,468	\$105,665,028	14.13
Local	\$54,152,311	\$12,420,597	\$4,090,249	\$2,975,130	\$73,638,287	9.84
Other	\$0	\$0	\$5,399,000	\$0	\$5,399,000	0.72

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

ADJUSTED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$19,520,000	\$4,957,400	\$45,130,615	6.03
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.33
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.02
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.98
L-STBG	\$44,242,165	\$22,922,443	\$12,873,672	\$12,075,586	\$92,113,866	12.30
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.80
NHPP	\$182,596,884	\$140,140,693	\$12,126,577	\$43,976,577	\$378,840,731	50.58
PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.46
RNHPP	\$11,566,043	\$4,236,062	\$0	\$0	\$15,802,105	2.11
RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.60
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.70
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.61
SECTION 5339	\$1,514,698	\$1,013,641	\$762,616	\$762,616	\$4,053,571	0.54
SECTION 5339b	\$0	\$4,500,000	\$0	\$0	\$4,500,000	0.60
S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.32
S-STBG-TA	\$3,282,876	\$76,552	\$0	\$0	\$3,359,428	0.45
STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
<b>Total</b>	<b>\$361,320,067</b>	<b>\$236,414,197</b>	<b>\$71,644,372</b>	<b>\$79,636,024</b>	<b>\$749,014,660</b>	<b>100.00</b>
Federal	\$259,995,834	\$183,886,462	\$55,935,623	\$64,394,426	\$564,212,345	75.33
State	\$47,171,922	\$40,107,138	\$6,219,500	\$12,266,468	\$105,765,028	14.12
Local	\$54,152,311	\$12,420,597	\$4,090,249	\$2,975,130	\$73,638,287	9.83
Other	\$0	\$0	\$5,399,000	\$0	\$5,399,000	0.72

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	Total	Share (%)
ACPHSIP	\$450,000	\$1,110,000	\$0	\$0	\$1,560,000	0.21
CMAQ	\$19,388,946	\$1,264,269	\$19,520,000	\$4,957,400	\$45,130,615	6.03
EN	\$0	\$326,000	\$0	\$0	\$326,000	0.04
HIP	\$0	\$2,479,974	\$0	\$0	\$2,479,974	0.33
HPP	\$5,067,350	\$1,000,000	\$9,090,162	\$0	\$15,157,512	2.02
HSIP	\$4,585,888	\$11,592,360	\$3,467,360	\$3,467,360	\$23,112,968	3.09
LIC	\$602,500	\$0	\$0	\$0	\$602,500	0.08
LOCAL	\$36,500,000	\$8,165,000	\$155,000	\$0	\$44,820,000	5.98
L-STBG	\$44,242,165	\$22,922,443	\$12,873,672	\$12,075,586	\$92,113,866	12.30
L-STBG-TA	\$2,695,090	\$2,276,724	\$0	\$997,500	\$5,969,314	0.80
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PHSIP	\$3,101,500	\$6,636,500	\$601,500	\$601,500	\$10,941,000	1.46
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RPHSIP	\$1,200,000	\$3,324,800	\$0	\$0	\$4,524,800	0.60
SECTION 5307	\$16,940,427	\$8,584,499	\$8,592,575	\$8,592,575	\$42,710,076	5.70
SECTION 5310	\$2,127,004	\$805,389	\$805,389	\$805,389	\$4,543,171	0.61
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S-STBG	\$24,696,196	\$15,599,521	\$3,649,521	\$3,399,521	\$47,344,759	6.32
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STA	\$762,500	\$359,770	\$0	\$0	\$1,122,270	0.15
<b>Total</b>	<b>\$361,320,067</b>	<b>\$236,414,197</b>	<b>\$71,644,372</b>	<b>\$79,636,024</b>	<b>\$749,014,660</b>	<b>100.00</b>
Federal	\$259,995,834	\$183,886,462	\$55,935,623	\$64,394,426	\$564,212,345	75.33
State	\$47,171,922	\$40,107,138	\$6,219,500	\$12,266,468	\$105,765,028	14.12
Local	\$54,152,311	\$12,420,597	\$4,090,249	\$2,975,130	\$73,638,287	9.83
Other	\$0	\$0	\$5,399,000	\$0	\$5,399,000	0.72

NOTE: Financial tables run on 08/06/2018 and reflect:

HSIP: +\$1,000,000 in FY 2018